

# **CITY OF NEW CASTLE BUDGET**

## **FISCAL YEAR 2015-2016**



General Fund Budget adopted by Resolution #2015-28  
June 22, 2015  
Grant Budget adopted by Resolution #2015-29  
June 30, 2015

**CITY OF NEW CASTLE**  
**FY2016 Adopted Budget - General Fund**

<b>Account Number</b>	<b>Revenue Account Description</b>	<b>2015-2016 Budget</b>
10-0000-420-0001	Property Tax Current Year	2,950,000.00
10-0000-420-0002	Tax Penalties	30,000.00
10-0000-420-0003	Property Tax Transfers	250,000.00
10-0000-420-0004	Delinquent Tax Collection	55,000.00
10-0000-430-0001	Business Licenses	95,000.00
10-0000-430-0002	Rental	25,000.00
10-0000-430-0003	Building/HAC Applications	75,000.00
10-0000-430-0004	Bldg Dept Penalties	0.00
10-0000-430-0005	Vacant Bldg Registration Fees	15,000.00
10-0000-430-0006	Code Violation Penalties	65,000.00
10-0000-430-0007	Code Enforcement Cost Reimbursements	5,000.00
10-0000-430-0008	Special Trash	5,000.00
10-0000-440-0001	State Courts	50,000.00
10-0000-440-0002	Towing/Storage Fees	7,500.00
10-0000-450-0003	Impact Fees-Riverbend	0.00
10-0000-450-0004	Accident Reports	2,000.00
10-0000-450-0005	Engineering/Planning Dev Reimbursement	1,500.00
10-0000-450-0006	Zoning/BOA Hearings	3,000.00
10-0000-450-0007	Real Estate/Cash Donations	0.00
10-0000-455-0001	Franchise	100,000.00
10-0000-470-0001	Antennae/Tower Leases	70,000.00
10-0000-470-0004	Trustees Appropriation, ARRA	105,275.00
10-0000-470-0005	MSC Appropriation	528,125.00
10-0000-470-0007	Rivertown Ride & Festival	8,500.00
10-0000-480-0001	Interest Other	2,000.00
10-0000-480-0002	Insurance Reimbursement	30,000.00
10-0000-480-0003	Misc Income Gen Fund	5,000.00
10-0000-480-0004	Proceeds - Sale of Assets	2,500.00
10-0000-511-0005	Restricted Fund Balance Carry Over	8,837.00
10-0000-511-0006	Unreserved Fund Balance	236,529.00
10-0000-524-0000	Police Pension Supplement	76,000.00
10-0000-526-0000	Pay Job Reimbursement	54,000.00
10-0000-532-0000	DEMA Grant/Storm Reimbursement	0.00
10-0000-535-0000	DNREC/Bond Bill Redevelopment	0.00
10-0000-536-0000	Sponsored Park Donations	0.00
<b>TOTAL GENERAL FUND REVENUES =</b>		<b>4,860,766.00</b>

**CITY OF NEW CASTLE**  
**FY2016 Adopted Budget - General Fund**

<b>Account Number</b>	<b>Expense Account Description</b>	<b>2015-2016 Budget</b>
<b>PUBLIC SAFETY</b>		
10-0101-001-6001	Salaries - PSAF	793,500.00
10-0101-001-6002	Salaries Supervision - PSAF	317,500.00
10-0101-001-6003	Shift Differential - PSAF	23,000.00
10-0101-001-6004	Salaries Civilian - PSAF	88,600.00
10-0101-001-6005	Overtime - PSAF	80,000.00
10-0101-001-6008	Vacation/Sick Sellback - PSAF	15,000.00
10-0101-001-6010	FICA Expense - PSAF	100,682.00
10-0101-001-6015	Health/Life/Dental Expense - PSAF	250,100.00
10-0101-001-6020	Pension Plan - PSAF	163,100.00
10-0101-001-6105	Prof Development & Travel - PSAF	1,000.00
10-0101-001-6110	Books/Publications/Dues/Tolls - PSAF	2,000.00
10-0101-001-6120	Computer - PSAF	2,000.00
10-0101-001-6155	Maintenance Contracts - PSAF	13,500.00
10-0101-001-6165	Police Consulting Services - PSAF	0.00
10-0101-001-6170	Office Supplies/Equipment - PSAF	8,000.00
10-0101-001-6180	Postage - PSAF	1,400.00
10-0101-001-6185	Printing - PSAF	500.00
10-0101-001-6195	Phone Service - PSAF	15,000.00
10-0101-001-7066	Equipment Repair-Office - PSAF	0.00
10-0101-001-7120	Administrative Expense - PSAF	500.00
10-0101-001-7200	Uniforms/Maintenance - PSAF	6,000.00
10-0101-001-7400	Mandatory Training - PSAF	2,000.00
10-0101-001-8060	Preventative/Pest Control - PSAF	300.00
10-0101-001-8070	Bldg Heat - PSAF	5,000.00
10-0101-001-8020	Medical Testing - PSAF	2,500.00
10-0101-001-8030	Janitorial Services - PSAF	12,600.00
10-0101-001-8050	Bldg Repairs/Maint - PSAF	12,000.00
10-0101-001-8085	Special Events Supplies - PSAF	1,000.00
10-0101-001-8095	SEO Pay Job Overtime - PSAF	40,000.00
10-0101-001-8098	Investigative/Evidence Testing - PSAF	2,500.00
10-0101-002-7005	Range Supplies - PSAF	5,000.00
10-0101-002-7125	Motor Fuel - PSAF	50,000.00
10-0101-002-7150	Radar/Radio/Mobile Camera Repairs - PSAF	5,000.00
10-0101-002-7220	Vehicle Parts/Repair - PSAF	20,000.00
10-0107-001-6198	New Police Vehicle - PSAF	39,100.00
10-0107-001-7350	Leased Color Copier - PSAF	3,480.00
10-0101-001-7130	Canine Supplies - PSAF	6,000.00

**CITY OF NEW CASTLE**  
**FY2016 Adopted Budget - General Fund**

<b>Account Number</b>	<b>Expense Account Description</b>	<b>2015-2016 Budget</b>
<b>SEASONAL BIKE PATROL</b>		
10-0130-001-6001	Salaries - SBP	20,000.00
10-0130-001-6005	Overtime - SBP	0.00
10-0130-001-6010	FICA Expense - SBP	1,550.00
10-0130-001-7060	Equipment/Rental - SBP	500.00
10-0130-001-7200	Uniforms - SBP	0.00
10-0130-001-8020	Physicals - SBP	1,200.00
	<b>Total Public Safety Expenses =</b>	<b>2,111,112.00</b>
<b>PUBLIC SERVICES</b>		
10-0200-001-6001	Salaries Supervision - PSERV	116,900.00
10-0200-001-6002	Salaries-Support Specialist - PSERV	50,450.00
10-0200-001-6003	Salaries Bldg Code Enforcement - PSERV	45,310.00
10-0200-001-6005	Overtime - PSERV	10,000.00
10-0200-001-6006	Salaries - PSERV	329,600.00
10-0200-001-6008	Vacation & Sick Sellback - PSERV	5,000.00
10-0200-001-6010	FICA - PSERV	42,631.00
10-0200-001-6015	Health/Life/Dental Expense - PSERV	195,200.00
10-0200-001-6020	Pension Plan - PSERV	35,140.00
10-0200-001-6105	Professional Dev & Travel - PSERV	5,000.00
10-0200-001-6110	Book/Reference Materials - PSERV	3,700.00
10-0200-001-6120	Computer & Software Expense - PSERV	2,800.00
10-0200-001-6170	Office Supplies/Equip/Printing - PSERV	2,500.00
10-0200-001-6175	Operating Supplies - PSERV	5,000.00
10-0200-001-6195	Phone Service - PSERV	6,500.00
10-0200-001-6180	Postage - PSERV	1,500.00
10-0200-001-7075	Reimbursable Private Prop. Maint. - CODE	20,000.00
10-0200-001-8020	Medical Testing - PSERV	2,300.00
10-0200-001-8030	Janitorial Services	6,720.00
10-0200-001-8050	Bldg Repairs/Sec Maint - PSERV	6,000.00
10-0200-001-8060	Preventative/Termite/Pest Control	350.00
10-0200-001-8070	Bldg Heat - PSERV	3,000.00
10-0200-003-7085	Fuel & Lubricants - PSERV	35,000.00
10-0200-003-7105	Landfill Fees/Recycle - PSERV	134,000.00
10-0200-003-7106	Yard Waste - PSERV	25,000.00
10-0200-003-7120	Administrative Expense - PSERV	500.00
10-0200-003-7155	Safety Equipment/Signs/Markings - PSERV	3,500.00
10-0200-003-7170	Small Tools/Equip Repairs/Maint. - PSERV	2,000.00
10-0200-003-7171	Radio Repairs - PSERV	500.00
10-0200-003-7195	Truck/Vehicle Repair/Maint. - PSERV	30,000.00
10-0200-003-7200	Uniforms/Maintenance - PSERV	4,500.00
10-0200-003-8085	Special Events Supplies - PSERV	0.00

**CITY OF NEW CASTLE**  
**FY2016 Adopted Budget - General Fund**

<b>Account Number</b>	<b>Expense Account Description</b>	<b>2015-2016 Budget</b>
10-0200-003-8095	Special Event Overtime - PSERV	2,500.00
10-0200-003-8105	Street Materials - PSERV	4,000.00
10-0200-004-8120	Street Repairs / Curb Cuts - PSERV	87,500.00
10-0203-003-8080	Sand & Abrasives/ Snow & Ice Control	5,000.00
10-0203-003-8090	Outside Contractors / Snow & Ice Control	2,000.00
10-0203-003-8110	Equipment Rental/ Snow & Ice Control	500.00
10-0203-004-8120	Salt Enclosure	0.00
<b>PW PARKS &amp; PUBLIC PROPERTY</b>		
10-0204-003-7060	Equipment - PARKS	0.00
10-0204-003-7061	Pruning/Planting Trees - ROW/PARKS	20,000.00
10-0204-003-7065	Equipment Repair - PARKS	0.00
10-0204-003-7100	Playground Maintenance/Wood Carpet-PARKS	15,000.00
10-0204-003-7430	Contract Maintenance - City Prop/PARKS	70,000.00
10-0204-003-7432	Beautification Committee - PARKS	1,200.00
<b>CAPITAL OUTLAY - PSERV</b>		
10-0205-004-7350	Lease Copier/Scanner - PSERV	3,400.00
10-0205-004-7355	Equipment - PSERV	1,000.00
10-0205-004-7533	Truck lease - PSERV	26,000.00
10-0205-004-7536	Storm Drainage/MS4 - PSERV	50,000.00
10-0205-001-7540	Capital Improvement / Parking	140,000.00
	<b>Total Public Services Expenses =</b>	<b>1,558,701.00</b>

**CITY OF NEW CASTLE**  
**FY2016 Adopted Budget - General Fund**

<b>Account Number</b>	<b>Expense Account Description</b>	<b>2015-2016 Budget</b>
<b>MAYOR AND COUNCIL</b>		
10-0301-001-6001	Salaries - M&C	20,262.00
10-0301-001-6010	FICA Expense - M&C	1,560.00
10-0301-001-6101	Advertising - M&C	6,000.00
10-0301-001-6105	Prof Development - M&C	500.00
10-0301-001-6106	Association Dues - M&C	4,000.00
10-0301-001-6550	Economic Dev Activities - M&C	500.00
10-0301-001-7024	General Code Updates - M&C	4,500.00
10-0301-001-7040	Contributions - M&C	4,500.00
10-0301-001-7044	Library Commitment - M&C	1,500.00
10-0301-001-7055	Equipment Purchases - M&C	0.00
10-0301-003-6185	Election Expenses - M&C	0.00
10-0301-003-6190	Rivertowns Ride & Festival - M&C	4,000.00
10-0301-003-7010	Annual Calendar/Monthly Newsletter - M&C	2,300.00
10-0301-003-7011	Transcription Services - M&C	4,700.00
10-0301-003-7042	Fees to Good Will Riverbend - M&C	0.00
	<b>Total =</b>	<b>54,322.00</b>
<b>CITY CLERK / CITY TREASURER</b>		
10-0302-001-6001	Salaries - CLERK/TREAS	5,000.00
10-0302-001-6010	FICA Expense - CLERK/TREAS	400.00
	<b>Total =</b>	<b>5,400.00</b>
<b>FINANCE</b>		
10-0303-001-6001	Salaries - FIN	72,000.00
10-0303-001-6005	Overtime - FIN	0.00
10-0303-001-6008	Sellback Vacation & Sick - FIN	0.00
10-0303-001-6010	FICA Expense - FIN	5,508.00
10-0303-001-6015	Health/Life/Dental Expense - FIN	13,310.00
10-0303-001-6020	Pension Plan - FIN	4,666.00
10-0303-003-7090	FY Audit - FIN	20,000.00
	<b>Total =</b>	<b>115,484.00</b>
<b>ADMINISTRATION</b>		
10-0304-001-6001	Salaries - ADMIN	200,900.00
10-0304-001-6005	Overtime - ADMIN	0.00
10-0304-001-6008	Sellback Vacation & Sick - ADMIN	3,000.00
10-0304-001-6010	FICA Expense - ADMIN	15,599.00
10-0304-001-6015	Health/Life/Dental Expense - ADMIN	31,650.00
10-0304-001-6020	Pension Plan - ADMIN	13,019.00
10-0304-001-6105	Professional Dev - ADMIN	0.00
10-0304-001-6110	Books/Reference Materials - ADMIN	0.00
10-0304-001-6115	City Administrator Expense - ADMIN	250.00
10-0304-001-6120	Computer, Hardware & IT Services - ADMIN	7,500.00

**CITY OF NEW CASTLE**  
**FY2016 Adopted Budget - General Fund**

<b>Account Number</b>	<b>Expense Account Description</b>	<b>2015-2016 Budget</b>
10-0304-001-6130	Dues & Publications - ADMIN	100.00
10-0304-001-6155	Maintenance Contracts - ADMIN	0.00
10-0304-001-6170	Office Supplies/Printing - ADMIN	6,000.00
10-0304-001-6180	Postage - ADMIN	3,000.00
10-0304-001-6195	Telephone Service - ADMIN	12,500.00
10-0304-001-7120	Administrative Expense - ADMIN	10,000.00
10-0304-001-8030	Janitorial Services	6,720.00
10-0304-001-8050	Bldg Repairs - ADMIN	25,500.00
10-0304-001-8055	Bldg Security Maintenance Admin.	1,800.00
10-0304-001-8060	Preventative/Termite/Pest Control	650.00
10-0304-001-8070	Bldg Heat - ADMIN	1,200.00
10-0304-001-8020	Medical Testing - ADMIN	200.00
10-0304-002-7085	Fuel & Oil - ADMIN	1,200.00
10-0304-003-6122	Software Support / PR Contract - ADMIN	19,600.00
10-0304-003-6165	Fixed Asset Consulting - ADMIN	4,200.00
10-0304-004-6160	Vehicle Purchase - ADMIN	8,200.00
	<b>Total =</b>	<b>372,788.00</b>
<b>HUMAN RESOURCES</b>		
10-0308-001-6001	Salaries - HR	71,800.00
10-0308-001-6010	FICA Expense - HR	5,493.00
10-0308-001-6015	Health/Life/Dental Expense - HR	3,825.00
10-0308-001-6020	Pension Expense- HR	4,653.00
10-0308-001-6101	Advertising- HR	500.00
10-0308-001-6105	Professional Development- HR	5,000.00
10-0308-001-6110	Books & References- HR	0.00
10-0308-001-6130	Dues & Publications- HR	0.00
10-0308-001-6183	Temporary Labor/Consultant- HR	0.00
10-0308-001-7404	Employee Training Programs- HR	0.00
10-0308-001-8096	Contract Reimbursements- HR	3,000.00
10-0308-001-8098	Pre-employ Background Investigation- HR	400.00
10-0310-004-7350	Lease Copier- HR	2,500.00
	<b>Total =</b>	<b>97,171.00</b>
<b>BOARD OF ADJUSTMENT</b>		
10-0801-001-6101	Advertising - BOA	500.00
10-0801-001-6105	Professional Fees - BOA	5,000.00
	<b>Total =</b>	<b>5,500.00</b>

**CITY OF NEW CASTLE**  
**FY2016 Adopted Budget - General Fund**

<b>Account Number</b>	<b>Expense Account Description</b>	<b>2015-2016 Budget</b>
<b>BUILDING MAINTENANCE</b>		
10-0901-001-7045	County Sewer Assessments - BLDG	1,000.00
10-0901-001-7135	Contractual Services - BLDG	1,000.00
10-0901-001-8077	Town Hall Heat - BLDG	2,000.00
10-0901-003-7100	Battery Park Walkway - DEMA	0.00
10-0901-003-8081	Dobbinsville sub-station	4,460.00
10-0901-003-8082	Capital Reserves - BLDG	10,000.00
10-0901-004-8085	Banks Building - BLDG	15,000.00
	<b>Total =</b>	<b>33,460.00</b>
<b>INSURANCE</b>		
10-1001-001-7145	Public Officials Liability - INS	9,900.00
10-1001-001-8055	Police Liability - INS	10,328.00
10-1001-001-8065	Property and Liability - INS	81,000.00
10-1001-001-8130	Workers Compensation - INS	180,000.00
10-1001-001-8135	Unemployment Insurance - INS	20,000.00
	<b>Total =</b>	<b>301,228.00</b>
<b>PROFESSIONAL/CONTRACTUAL SERVICES</b>		
10-1002-001-8011	City Engineer - CONT	25,000.00
10-1002-001-8020	Climate Change Study - CONT	10,000.00
10-1002-001-8025	City Solicitor - CONT	50,000.00
10-1002-003-6140	AFSCME Contract Negotiations - CONT	0.00
10-1002-003-6141	HR Legal/Other - CONT	7,500.00
10-1002-003-6145	FOP Contract Negotiations - CONT	0.00
10-1002-003-8029	Internet Services - CONT	250.00
	<b>Total =</b>	<b>92,750.00</b>
10-1003-003-7446	ARRA Quarterly Loan Payments - Trustees	50,000.00
	<b>Total =</b>	<b>50,000.00</b>
<b>PLANNING COMMISSION</b>		
10-1102-003-6105	Professional Dev & Training - PC	830.00
10-1102-003-6190	Contractual Services - PC	5,270.00
10-1102-003-7004	Comprehensive Plan Update - PC	0.00
	<b>Total =</b>	<b>6,100.00</b>
<b>HISTORIC AREA COMMISSION</b>		
10-1103-003-6105	Prof Development - HAC	0.00
10-1103-003-6162	Architect/Evaluation Proj. - HAC	8,900.00
	<b>Total =</b>	<b>8,900.00</b>
<b>CIVIL DEFENSE</b>		
10-1107-001-6001	Taxable Stipend	500.00
	<b>Total =</b>	<b>500.00</b>



**CITY OF NEW CASTLE**  
**FY2016 Adopted Budget - General Fund**

Account Number	Expense Account Description	2015-2016 Budget
<b>BOARD OF HEALTH</b>		
10-1109-001-6105	Professional Development - BOH	0.00
10-1109-001-6170	Office Supplies - BOH	350.00
10-1109-001-6180	Postage - BOH	2,000.00
10-1109-001-7080	Film Dev. & Camera - BOH	0.00
	<b>Total =</b>	<b>2,350.00</b>
<b>LONG TERM PAYABLES</b>		
10-1110-004-6124	Accrued Benefits	45,000.00
	<b>Total =</b>	<b>45,000.00</b>
<b>TOTAL GENERAL FUND EXPENSES=</b>		<b>4,860,766.00</b>

**CITY OF NEW CASTLE**  
**FY2016 Adopted Budget - Grants**

<b>Account Number</b>	<b>Revenue Account Description</b>	<b>2015-2016 Budget</b>
20-0000-500-0000	Municipal Street Aid	63,000.00
20-0000-500-0001	Municipal Street Aid Reserve carry over	195,000.00
23-0000-500-0000	FLOOD / DE Coastal Program expense	12,000.00
24-0000-500-0000	Battery Park Drainage - NCCD/Trustees	25,200.00
25-0000-500-0000	14th Street Drainage - CTF Grant	194,690.00
30-0000-500-0000	DWIAC "Green Street" Study	20,000.00
32-0000-500-0000	DNREC/Watershed Stewardship	800,000.00
84-0000-500-0000	SALLE Grant	6,200.00
85-0000-500-0000	Highway Safety Grants	5,400.00
86-0000-500-0000	CJC Byrnes Grant	7,050.00
87-0000-500-0000	SLEAF Grant	7,750.00
88-0000-500-0000	EIDE Grant	10,000.00
89-0000-500-0000	DPS Combat Violent Crime Grant	26,000.00
95-0000-500-0000	Separation Day Grant	33,000.00
95-0000-500-0001	Separation Day -Fees/Contributions/Int.	4,000.00
<b>TOTAL GRANT REVENUES=</b>		<b>1,409,290.00</b>

**CITY OF NEW CASTLE**  
**FY2016 Adopted Budget - Grants**

<b>Account Number</b>	<b>Expense Account Description</b>	<b>2015-2016 Budget</b>
20-0208-001-8121	MSAF Expenses	63,000.00
20-0208-001-8125	MSAF Reserve Expenses	195,000.00
23-0200-001-6119	FLOOD / DE Coastal Program expense	12,000.00
24-0200-001-8015	Battery Park Drainage - NCCD/Trustees	25,200.00
25-0207-001-8120	14th Street Drainage - CTF Grant	194,690.00
30-0204-001-7061	DWIAC "Green Street" Study	20,000.00
32-0204-001-8015	DNREC/Watershed Stewardship	800,000.00
84-0104-001-6005	Overtime - SALLE	5,800.00
84-0104-001-6010	FICA expense - SALLE	400.00
84-0104-001-7060	Equipment/Rental - SALLE	0.00
85-0102-001-6005	Overtime - Hightway Safety	5,000.00
85-0102-001-6010	FICA Expense - Hightway Safety	400.00
85-0102-001-7060	Equipment - Hightway Safety	0.00
86-0108-001-7060	CJC Grant / Byrnes	7,050.00
87-0105-001-7061	Equipment/Other Expenses - SLEAF	7,750.00
88-0103-001-6005	Overtime - EIDE	9,250.00
88-0103-001-6010	FICA Expense - EIDE	750.00
88-0103-001-7060	Equipment - EIDE	0.00
88-0103-001-7062	Auto Rental/Buy Money - EIDE	0.00
89-0106-001-6005	Overtime - DPS	12,000.00
89-0106-001-7060	Equipment/Rental - DPS	13,000.00
89-0106-001-7120	Admin/Training/Range Fees - DPS	1,000.00
95-1108-001-6101	Advertising - SEPDAY GIA	3,500.00
95-1108-001-6105	Professional Fees - SEPDAY GIA	16,400.00
95-1108-001-6170	Supplies - SEPDAY GIA	200.00
95-1108-001-6180	Postage - SEPDAY GIA	200.00
95-1108-001-6185	Printing - SEPDAY GIA	2,500.00
95-1108-001-6190	Rent - SEPDAY GIA	1,200.00
95-1108-001-7015	Grants & Awards - SEPDAY GIA	0.00
95-1108-001-7060	Contracted Services - SEPDAY GIA	4,000.00
95-1108-001-7120	Administrative Expense - SEPDAY GIA	0.00
95-1108-001-7222	City Overtime Cost - SEPDAY GIA	5,000.00
95-1108-001-8065	Insurance - SEPDAY GIA	0.00
95-1108-001-9000	Non-Grant funded expense	4,000.00
<b>Totals</b>		<b>1,409,290.00</b>

**Resolution No. 2015-28**

**Adopting the 2015-2016 Operating Budget and Tax Rate for the City of New Castle**

**WHEREAS**, the City Administrator has presented the proposed FY 2015-16 Budget to City Council members, the Mayor and the City Treasurer; and

**WHEREAS**, the Mayor and City Council members have advertised and held public meetings to discuss and make appropriate changes to the proposed budget; and

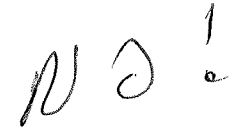
**WHEREAS**, the FY 2015-16 budget is balanced at \$4,860,766, and contains proposed wage adjustments for City employees; and

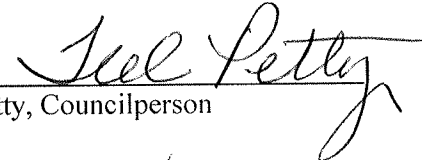
**WHEREAS**, the budget is to be managed by the City Administrator.

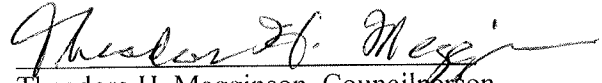
**NOW, THEREFORE, BE IT RESOLVED**, that the Fiscal Year FY 2015-16 City Budget is adopted at \$4,860,766, and the resulting tax rate shall be set at \$1.20 per \$100 of assessed value, reflecting no tax rate increase from the current fiscal year to the new fiscal year commencing on July 1, 2015.


**Passed this 22nd day of June 2015.**

  
Linda Ratchford, City Council President

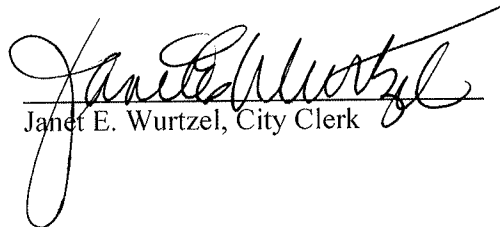
  
John A. Di Mond, Councilperson

  
Teel Petty, Councilperson

  
Theodore H. Megginson, Councilperson

  
Albert J. Vannucci, Jr., Councilperson

Attest:

  
Janet E. Wurtzel, City Clerk

**Resolution No. 2015-29**

**Adopting the 2015-2016 Grant Budget for the City of New Castle**

**WHEREAS**, the City Administrator has presented the proposed FY 2015-16 Grant Budget to City Council members, the Mayor and the City Treasurer; and

**WHEREAS**, the Mayor and City Council members have advertised and held public meetings to discuss and make appropriate changes to the proposed Grant Budget; and

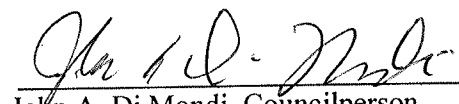
**WHEREAS**, the proposed FY 2015-16 Grant Budget is set at \$1,409,290.00; and


**WHEREAS**, the Grant Budget is to be managed by the City Administrator.

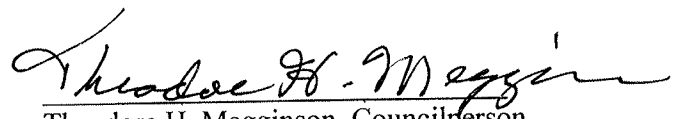
**NOW, THEREFORE, BE IT RESOLVED**, that the Fiscal Year FY 2015-16 City Grant Budget is adopted at \$1,409,290.00.

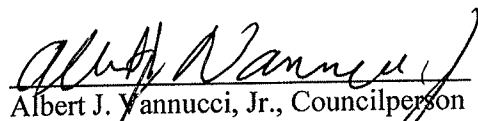
**Passed this 30th day of June 2015.**

  
Linda Ratchford, City Council President

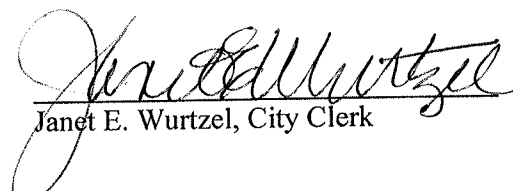
  
John A. Di Mond, Councilperson

  
Teel Petty, Councilperson

  
Theodore H. Megginson, Councilperson

  
Albert J. Yannucci, Jr., Councilperson

Attest:

  
Janet E. Wurtzel, City Clerk